















FUNCTION CODE REPORT FEBRUARY 2020						
ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET
S1110 School Committee	17,680	0	17,680	13,935.14	2,242.56	1,502
S1210 Superintendent	413,200	65,166	478,366	339,330.93	7,833.43	131,202
S1220 Assist Superintendent	199,867	5,000	204,867	157,509.17	1,266.61	46,091
S1230 District-Wide Administra	218,613	5,971	224,584	162,795.18	9,315.38	52,473
S1410 Finance and Business	1,196,206	0	1,196,206	923,757.86	49,237.71	223,210
S1420 Human Resources	488,900	0	488,900	342,210.32	2,091.29	144,598
S1430 Legal for School Committ	200,000	-15,000	185,000	90,847.42	87,041.49	7,111
S1435 Legal Settlements	75,000	0	75,000	73,693.96	19,750.00	-18,444
S1450 District-Wide MIS	65,328	112,657	177,985	168,069.04	1,991.02	7,925
S2110 Curriculum Dir Superviso	2,178,326	62,890	2,241,216	1,384,991.64	10,127.16	846,097
S2130 Instr Tech Train	249,060	0	249,060	156,198.58	0.00	92,861
S2210 Principals Office - Buil	6,846,916	17,748	6,864,664	4,547,437.17	26,446.05	2,290,781
S2220 Department Heads - Build	0	0	0	0.00	0.00	0
S2250 Principals Technology-Bu	6,600	1,650	8,250	5,464.86	0.00	2,785
S2305 Classroom Teachers	68,518,082	718,480	69,236,562	39,182,515.22	0.00	30,054,047
S2320 Medical/Therapeutic Serv	2,705,088	717,694	3,422,782	2,024,845.98	109,654.15	1,288,282
S2324 Substitutes Long Term	0	0	0	102,845.94	0.00	-102,846
S2325 Substitutes Short Term	1,100,000	0	1,100,000	520,559.00	0.00	579,441
S2330 Non-Clerical Paraprofess	7,193,664	255,000	7,448,664	4,572,067.06	0.00	2,876,597
S2340 Librarians _ Media Direc	161,676	0	161,676	91,628.71	0.00	70,047
S2345 Distance Learn/Online Co	88,075	0	88,075	81,300.00	0.00	6,775
S2352 Instructional Coaches	87,711	55,000	142,711	96,555.67	0.00	46,155
S2353 Teacher/Instruc Staff-Pr	0	27,500	27,500	366.42	0.00	27,134
S2354 Instructional Coaches St	3,000	0	3,000	0.00	0.00	3,000
S2356 Professional Dev Staff	114,679	1,613	116,292	26,476.29	1,096.41	88,720
S2358 Professional Development	220,797	7,946	228,743	70,780.96	24,550.00	133,412
S2410 Textbks _ Software/Media	580,552	-61,179	519,373	342,015.71	45,727.02	131,630
S2415 Other Instruc Mats - Lib	206,468	25,604	232,072	22,796.40	17,260.04	192,016
S2420 Instructional Equipment	217,150	126,661	343,811	123,394.42	157,923.91	62,492
S2430 General Supplies	790,618	172,185	962,803	738,934.51	90,828.73	133,040
S2440 Other Instructional Serv	477,259	27,722	504,981	237,247.73	226,139.40	41,594
S2451 Classroom Instructional	661,158	15,794	676,952	657,423.42	207,586.30	-188,058
S2453 Other Instructional Hard	143,645	90,779	234,424	185,977.42	4,609.00	43,838
S2455 Instructional Software	244,106	-11,100	233,006	163,888.52	13,932.05	55,185
S2710 Guidance Adjustment Co	5,217,842	-110,863	5,106,979	2,888,403.40	800.24	2,217,775
S2720 Testing Assessment	47,900	71,884	119,784	53,117.27	20,941.00	45,725
S2800 Psychological Services	6,885,086	-720,492	6,164,594	4,174,944.28	1,605,225.39	384,424
S3100 Attend Parent Liaison Se	1,166,188	1,325	1,167,513	595,457.69	29,889.96	542,166
S3200 Health Services	2,939,216	126,400	3,065,616	1,817,298.26	8,121.52	1,240,196
S3300 Student Transportation	220,012	0	220,012	145,330.96	0.00	74,681
S3301 Transportation to Sch In Dist	8,982,921	0	8,982,921	5,284,474.57	3,775,306.19	-76,860
S3302 Transport to Sch out of Dist	2,450,180	0	2,450,180	1,696,646.42	658,923.83	115,920
S3310 Operation of School Bus	6,250	0	6,250	1,365.81	4,499.19	385

S3320 Transportation	20,000	0	20,000	15,326.72	1,886.18	2,787
S3350 Maint School Buses	12,500	0	12,500	3,296.37	1,938.73	7,265
S3510 Athletics Services	812,260	28,662	840,922	534,449.77	40,801.98	265,671
S3520 Other School Services	556,631	-27,362	529,269	313,138.16	27,133.91	188,997
S3600 School Security	306,448	297,780	604,228	285,441.57	202,981.70	115,805
S4110 Custodial Services	4,833,094	-140,000	4,693,094	3,296,043.99	105,856.15	1,291,194
S4120 Heating of Buildings	1,236,385	0	1,236,385	253,612.55	916,339.74	66,433
S4130 Utility Services	2,375,050	1,680	2,376,730	1,133,571.98	1,114,585.80	128,572
S4210 Maintenance of Grounds	172,824	-5,755	167,070	87,975.74	22,517.01	56,577
S4220 Maintenance of Buildings	1,286,831	45,000	1,331,831	907,380.50	2,527.11	421,923
S4230 Maintenance of Equip	176,550	-6,372	170,178	67,982.11	38,482.93	63,713
S4235 Gas Vehicles	20,000	0	20,000	14,706.11	5,293.89	0
S4300 Extraordinary Maint	1,066,646	455,283	1,521,929	1,031,018.83	448,600.35	42,310
S4400 Networking Tele	832,579	-38,107	794,472	567,018.32	0.00	227,454
S4450 Technology Maintenance	872,257	-99,313	772,944	582,319.54	50,990.90	139,634
S5100 Employee Retirement	0	0	0	14,100.00	0.00	-14,100
S5150 Employee Separation Cost	905,000	0	905,000	242,242.11	0.00	662,758
S5200 Insurance Programs	1,715,784	-930	1,714,854	1,027,615.42	340,007.91	347,231
S5260 Other Non-Emp Insur	0	0	0	129,500.00	0.00	-129,500
S5300 Rental-Lease of Equip	1,454,843	20,683	1,475,526	824,403.42	193,033.53	458,089
S5350 Rental-Lease of Building	6,000	0	6,000	4,000.00	2,000.00	0
S5550 Crossing Guards	59,400	0	59,400	30,350.58	0.00	29,049
S6200 Civic Activities	206,147	0	206,147	143,265.69	1,066.25	61,815
S6900 Transp Svc NonPublic	211,752	0	211,752	86,660.00	71,990.00	53,102
S7500 Acquisition of Vehicles	28,500	9,717	38,217	38,217.23	0.00	0
S9100 Prog w/Other Dist in MA	80,000	26,582	106,582	106,582.00	0.00	0
S9200 Tuition to Out of Dist	970,500	0	970,500	24,852.00	15,148.00	930,500
S9300 Tuition to Non-Public Sc	1,600,000	-26,582	1,573,418	354,086.05	235,188.88	984,143
S9400 Tuition to Collaborative	1,347,000	200,000	1,547,000	2,240,803.76	1,212,095.26	-1,905,899
Expense Total	146,750,000	2,535,000	149,285,000	88,624,859.83	12,270,823.24	48,410,627

03/27/20

FY20 REVISED BUDGET	AVAILABLE BUDGET	% Available	CATEGORY
4,090,918	59,081	1%	Special Education Tuition
206,147	78,121	38%	Adult Ed
13,108,876	2,522,802	19%	Facilities & Maintenance
1,753,651	463,248	26%	Technology
2,619,854	1,265,109	48%	Retirement Insurance
19,053,267	6,647,290	35%	Counseling Student support
2,864,603	855,100	30%	Admin
78,659,805	39,822,439	51%	Teaching Services
3,681,972	843,516	23%	Instructional supplies
9,354,720	3,945,400	42%	School leadership
12,022,542	262,216	2%	Transportation

	1,999,639	730,586	 37%	Athletics /Security/Misc		
\$	149,415,994	\$ 57,494,909	 38%			
	03/27/19					
FY19 REVISED BUDGET	AVAILABLE BUDGET	% Available		CATEGORY		
3,915,000	556,615	 14%		Special Education Tuition		
204,554	60,560	 30%		Adult Ed		
11,599,242	1,642,489	 14%		Facilities & Maintenance		
1,797,559	455,756	 25%		Technology		
2,535,719	1,039,193	 41%		Retirement Insurance		
17,389,749	4,961,677	 29%		Counseling Student support		
2,645,735	584,140	 22%		Admin		
73,438,821	31,014,410	 42%		Teaching Services		
2,630,305	566,875	 22%		Instructional supplies		
8,335,076	3,053,070	 37%		School leadership		
11,279,880	128,092	1%		Transportation		
1,483,361	465,938	 31%		Athletics /Security/Misc		
\$	137,255,000	\$ 44,528,813	 32%			

PERCENT USED
91.50
72.60
77.50
76.60
81.30
70.40
96.20
124.60
95.50
62.20
62.70
66.60
0.00
66.20
56.60
62.40
100.00
47.30
61.40
56.70
92.30
67.70
1.30
0.00
23.70
41.70
74.70
17.30
81.80
86.20
91.80
127.80
81.30
76.30
56.60
61.80
93.80
53.60
59.50
66.10
100.90
95.30
93.80

FY20 Salary Spend Down Report

			Bi-Weekly Payroll	Balance
Original Budget		110,341,356.00		
Transfers Out		(587,730.00)		
Transfer In		1,587,765.00		
Revised Budget		111,341,391.00		
7/6/19			2,789,548.72	108,551,842.28
7/20/19	Week ending 6/29/19 accrued to FY19	(1,373,511.88)	2,900,965.10	107,024,389.06
8/3/19	Time Entry Accrual	(74,177.72)	2,878,265.77	104,220,301.01
8/17/19	Summer Accrual	(8,491,649.33)	2,811,405.13	109,900,545.21
8/31/19			3,507,865.28	106,392,679.93
9/14/19			4,254,511.66	102,138,168.27
9/28/19			4,285,221.06	97,852,947.21
10/12/19			4,317,169.45	93,535,777.76
10/26/19			4,294,805.72	89,240,972.04
11/9/19			4,332,161.52	84,908,810.52
11/23/19	<i>includes 90,787.50 in longevity payments</i>		4,403,407.45	80,505,403.07
12/7/19	<i>includes 460,342 longevity & 12,825 sick incentives</i>		4,826,445.29	75,678,957.78
12/21/19			4,360,367.01	71,318,590.77
1/4/20			4,095,901.82	67,222,688.95
1/18/20			4,448,063.32	62,774,625.63
2/1/20			4,316,026.16	58,458,599.47
** 2/15/20			4,325,992.96	54,132,606.51
2/29/20			4,234,037.51	49,898,569.00
3/14/20			4,360,635.32	45,537,933.68
3/28/20			4,412,089.00	41,125,844.68
4/11/20			4,412,089.00	36,713,755.68
4/25/20			4,412,089.00	32,301,666.68
5/9/20			4,412,089.00	27,889,577.68
5/23/20			4,412,089.00	23,477,488.68
6/6/20			4,412,089.00	19,065,399.68
6/20/20	<i>2nd week will have no 42 week pays</i>		4,102,800.00	14,962,599.68
7/4/20	<i>7 days of this payroll to charge to FY20; 3 days will stay in FY21</i>		463,500.00	14,499,099.68
7/18/20	Service Transfers To Date	(109,454.36)	-	14,608,554.04
8/1/20	Anticipated Service Transfer Reimbursements	(70,000.00)	-	14,678,554.04
8/15/20	Voids/Handwrites To Date	71,590.68	-	14,606,963.36
8/22/20	Lump Sum & Summer Accrual	12,981,200.00	-	1,625,763.36
	Custodial & ROTC Reimbursements to date	(202,250.11)	-	1,828,013.47
	ROTC Reimb Reimbursement (remaining)	(37,552.40)	-	1,865,565.87
	Retirement Payouts	733,000.00	-	1,132,565.87
	Longevity	-	-	1,132,565.87
	Sick Incentive	-	-	1,132,565.87
	Vacation Pay Paras/School Year Secretaries	150,000.00	-	982,565.87
	Prof Development reimbursement	-	-	982,565.87
	NBEA Reimbursement	(93,099.00)	-	1,075,664.87

** most recent payroll warrant

3/27/2020

FY 20 GENERAL EXPENSE BUDGET REPORT

SCHOOLS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ASHLEY ELEMENTARY SCHOOL	57,356.88	43,306	6,586	7,465	87.0%
BROOKS ELEMENTARY SCHOOL	60,383.72	48,046	3,692	8,646	85.7%
CAMPBELL ELEMENTARY SCHOOL	58,775.86	38,492	2,766	17,518	70.2%
CARNEY ACADEMY	181,622.89	150,721	21,991	8,912	95.1%
CONGDON ELEMENTARY SCHOOL	68,840.61	37,852	4,207	26,782	61.1%
DEVALLES ELEMENTARY SCHOOL	76,519.76	51,374	4,403	20,742	72.9%
GOMES ELEMENTARY SCHOOL	123,106.64	91,268	16,402	15,437	87.5%
HATHAWAY ELEMENTARY SCHOOL	55,067.79	38,983	5,338	10,747	80.5%
HAYDEN MCFADDEN ELEMENTARY SCHOOL	128,057.89	63,877	30,790	33,391	73.9%
JACOBS ELEMENTARY SCHOOL	80,155.90	64,762	7,126	8,268	89.7%
LINCOLN ELEMENTARY SCHOOL	148,055.58	88,954	16,485	42,616	71.2%
PACHECO ELEMENTARY SCHOOL	67,557.91	42,150	14,737	10,671	84.2%
PARKER ELEMENTARY SCHOOL	245,388.73	44,689	157,433	43,267	82.4%
PULASKI ELEMENTARY SCHOOL	185,632.85	150,471	12,284	22,878	87.7%
RENAISSANCE	109,378.96	52,889	3,885	52,605	51.9%
RODMAN ELEMENTARY SCHOOL	51,235.41	32,976	8,782	9,477	81.5%
SWIFT ELEMENTARY SCHOOL	48,921.98	29,977	4,763	14,182	71.0%
TAYLOR ELEMENTARY SCHOOL	53,745.23	44,927	3,089	5,729	89.3%
WINSLOW ELEMENTARY SCHOOL	68,389.13	62,122	4,793	1,474	97.8%
KEITH MIDDLE SCHOOL	148,190.00	118,726	17,875	11,590	92.2%
NORMANDIN MIDDLE SCHOOL	171,554.00	134,565	16,111	20,878	87.8%
ROOSEVELT MIDDLE SCHOOL	143,614.00	116,227	22,309	5,079	96.5%
HIGH SCHOOL	1,033,191.00	620,859	197,281	215,051	79.2%
TRINITY DAY ACADEMY	35,894.36	17,007	5,857	13,031	63.7%
WHALING CITY JR/SR HIGH SCHOOL	17,690.98	14,083	1,533	2,075	88.3%

FY 20 GENERAL EXPENSE BUDGET REPORT

DEPARTMENTS AND PROGRAMS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ADULT EDUCATION	6,047.00	4,710	1,066	271	95.5%
BUSINESS OFFICE	3,169,378.83	1,694,821	592,387	882,171	72.2%
DEPUTY SUPERINTENDENT	22,863.40	18,835	3,022	1,006	95.6%
EDUCATIONAL ACCESS & PATHWAYS	118,177.00	65,849	33,646	18,683	84.2%
ELEMENTARY AFTER SCHOOL PROGRAM	36,280.00	174	12,788	23,318	35.7%
FACILITIES	2,420,570.54	1,568,755	583,108	268,708	88.9%
FAMILY WELCOME CENTER	41,716.00	18,376	5,668	17,673	57.6%
FINE ARTS	147,480.00	92,534	11,918	43,027	70.8%
GUIDANCE & PUPIL PERSONNEL	223,075.00	74,129	33,858	115,089	48.4%
HEALTH SERVICES	63,260.00	54,375	8,005	879	98.6%
HUMAN CAPITAL SERVICES	85,408.00	68,184	4,331	12,894	84.9%
OFFICE OF INSTRUCTION	367,788.24	62,448	21,745	283,595	22.9%
PARENTING TEENS	11,934.00	6,084	2,121	3,729	68.8%
PHYSICAL EDUCATION, HEALTH & ATHLETICS	82,537.00	30,063	20,239	32,235	60.9%
SCHOOL COMMITTEE	17,680.00	13,935	2,243	1,502	91.5%
SEA LAB	51,113.00	27,934	6,348	16,831	67.1%
SPECIAL EDUCATION	10,151,236.28	6,762,262	3,353,546	35,428	99.7%
SUPERINTENDENT	265,343.19	174,844	76,599	13,900	94.8%
TECHNOLOGY SERVICES	1,901,435.46	1,307,612	262,987	330,836	82.6%
TRANSPORTATION	11,978,923.00	7,226,074	4,601,660	151,189	98.7%
UTILITIES	3,358,035.00	1,484,335	1,854,330	19,370	99.4%
TOTAL ALL SCHOOLS & DEPARTMENTS	37,938,609.00	22,955,637	12,082,128	2,900,845	92.4%

FY 19 FISCAL BUDGET REPORT

GRANTS FY19	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4301 STUDENT ACHIEVEMENT NBHS	5,000	5,000	-	-	100.0%
4306 KEYS OF INSPIRATION	30,000	22,598	7,367	35	99.9%
4310 BIG YELLOW BUS	2,750	2,750	-	-	100.0%
4339 MTLC	379,000	379,000	-	-	100.0%
4344 PACHECO READERS	8,500	8,500	-	-	100.0%
4350 BRISTOL COUNTY SAVINGS BANK	25,000	19,617	2,464	2,919	88.3%
4360 PRINCIPAL DISCRETIONARY	96,000	88,617	5,860	1,523	98.4%
4401 TITLE I	5,866,672	5,674,496	192,537	(361)	100.0%
4402 IDEA	3,804,371	3,804,371	-	-	100.0%
4406 TITLE III LEP SUPPORT	534,172	493,562	38,675	1,935	99.6%
4409 TITLE IIA	685,234	525,150	45,275	114,809	83.2%
4411 SPED EARLY EDUCATION	139,030	123,733	-	15,297	89.0%
4434 TITLE IV	447,503	402,463	12,865	32,175	92.8%
4475 TITLE III IMMIGRANT	79,902	71,570	8,330	2	100.0%
4624 POTHOLE FOUNDATION	1,225,096	1,088,757	166,759	(30,420)	102.5%
4703 WORKFORCE SKILLS GRANT	72,000	72,000	-	-	100.0%
4706 PACHECO BASEBALL FIELD	32,190	27,969	4,557	(335)	101.0%

4710 DTA	283,542	283,485	-	57	100.0%
4711 VOUCHER	103,024	103,024	-	-	100.0%
4743 PLTW GATEWAY	24,000	9,285	3,038	11,677	51.3%
TOTAL FY19 GRANTS	13,842,986	13,205,947	487,727	149,313	98.9%

FY 20 FISCAL BUDGET REPORT

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4301 NEA STUDENT SUCCESS GRANT	5,000	2,774		2,226.00	55.5%
4302 GANNON MEMORIAL PLAYGROUND	27,768	-	-	27,768	0.0%
4306 KEYS OF INSPIRATION	30,000		416	29,584	1.4%
4309 CAPITAL SKILLS WORKFORCE GRANT	5,000	-	4,272	728	85.4%
4310 BIG YELLOW BUS	1,750	242	250	1,258	28.1%
4328 YOUTH LITERACY GRANT	2,000	1,983		17	99.1%
4332 RENAISSANCE MCC FIELD TRIPS	1,594	270	1,132	192	88.0%
4339 MTLC	627,472	627,472	-	-	100.0%
4344 PACHECO READERS	11,000	6,457		4,543	58.7%
4350 BRISTOL COUNTY SAVINGS BANK	25,000			25,000	0.0%
4355 CARNEY FOUNDATION CONGDON/DEVALLES	5,000			5,000	0.0%
4359 MASS LIFE SCIENCES	44,523	1,724	4,810	37,989	14.7%
4360 PRINCIPALS DISCRETIONARY	100,000	18,450		81,550	18.4%
4401 TITLE I	6,921,067	1,694,803	896,914	4,329,350	37.4%
4402 IDEA	3,886,087	1,594,739	552,154	1,739,194	55.2%
4406 TITLE III LEP SUPPORT	528,834	125,852	59,403	343,579	35.0%
4407 PERKINS GRANT	103,723	19,277	3,200	81,246	21.7%

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4409 TITLE IIA	757,738	47,671	84,695	625,372	17.5%
4411 Early Ed Sped	141,906	29,449	8,000	104,457	26.4%
4412 MCKINNEY VENTO	55,000	48,403	1,460	5,137	90.7%
4414 21st CCLC SY CONTINUATION	504,558	467,709	5,103	31,746	93.7%
4432 SCHOOL REDESIGN GRANT SUM	300,000	158,941	32,500	108,559	63.8%
4434 TITLE IV	395,224	38,419	45,438	311,367	21.2%
4501 MASS GRAD	67,988	17,860	629	49,499	27.2%
4511 21ST CCLC GOMES ELT	154,072	93,085	7,922	53,065	65.6%
4516 21st CCLC SPED	20,000	2,080		17,920	10.4%
4517 21ST CCLC PARKER OST	111,000	21,947	-	89,053	19.8%
4519 EMERGENCY AID FOR HOMELESS	26,505	9,102	4,000	13,403	49.4%
4543 TAG II	450,000	22,183	83,084	344,734	23.4%
4601 ABE	662,435	387,028	26,872	248,535	62.5%
4602 DEVEXP HQ SUMMER LEARNING	21,800	21,165	-	635	97.1%
4604 INCLUSIVE PRESCHOOL LEARNING	63,316	63,316	-	-	100.0%
4605 GED TESTING CENTER	6,489	4,723	1,766	(1)	100.0%
4607 EARLY LIT HATH/SWIFT	10,480	10,480	-	-	100.0%
4609 INCREASED ACCESS ASOST	35,000	15,579		19,421	44.5%
4615 STRATEGIC SUPPORT	79,653	57,104	3,213	19,335	75.7%

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4616 CPPI	840,909	320,627	231,423	288,859	65.6%
4636 TURN AROUND ASSISTANCE	188,400	43,183	5,344	139,873	25.8%
4695 COMMUNITY ADULT LEARNING CENTER	52,900	2,309	2,591	48,000	9.3%
4703 CAPITAL SKILLS GRANT	328,000	58,686	-	269,314	17.9%
4704 ENHANCED SCHOOL HEALTH	215,000	104,955	27,652	82,392	61.7%
4710 DTA	298,114	250,113	-	48,001	83.9%
4711 VOUCHER	110,000	85,132	-	24,868	77.4%
4713 SAFER SCHOOLS & COMMUNITIES	64,000	64,000	-	-	100.0%
4715 INNOVATION PATHWAY GRANT	30,000			30,000	0.0%
4717 STARS RESIDENCY	5,000		4,900	100	98.0%
TOTAL FY20 GRANTS	18,321,305	6,539,293	2,099,143	9,682,869	47.1%

TRANSFER OF FUNDS										
FOR APPROVAL										
FROM		TO								
Org	Func	Obj	Description	Org	Func	Obj	Description	Amount	Reason	
S0959510	2305	511110	Lincoln Teacher Salary	S2545480	2451	580008	DW Classroom Instructional Tech Equip	75,000.00	Laptops for teachers	
S1259510	2305	511110	Rodman Teacher Salary	S2545480	2451	580008	DW Classroom Instructional Tech Equip	32,321.00	Laptops for teachers	
S2133080	2410	580008	DW Textbooks	S2139551	2415	540005	DW Library Books	14,000.00	Middle School Library Books	
S4059541	4230	520004	Keith Maint of Equipment	S4059551	2430	540005	Keith Classroom Supplies	450.00	Classroom/MCAS Supplies	
S1055481	2451	580008	Pacheco Classroom Instr Tech Equipment	S1055450	2455	540005	Pacheco Instructional Software	1,099.00	Learning Farm renewal	
S1235450	2455	540005	Pulaski Instructional Software	S1233080	2410	580008	Pulaski Textbooks	1,593.00	SEL Program	
S5057840	3520	420004	NBHS Other Student Activities (Dual Enrollment)	S2079540	2440	520004	Transportation Other Instructional Services (Dual Enrollment)	25,000.00	Budgeted at high school but paid through transportation dept	
S1050030	2800	511110	Pacheco BCBA Other Salaries	S1059532	2320	511110	Pacheco BCBA Other Salaries	39,536.00	Function Code Change	
S1239534	2800	511110	Pulaski BCBA Other Salaries	S1239535	2320	511110	Pulaski BCBA Other Salaries	198,168.00	Function Code Change	
S2069530	2800	511110	District Wide BCBA Other Salaries	S2069531	2320	511110	District Wide BCBA Other Salaries	40,800.00	Function Code Change	
S4159533	2800	511110	Roosevelt BCBA Other Salaries	S4159535	2320	511110	Roosevelt BCBA Other Salaries	246,148.00	Function Code Change	
S5059534	2800	511110	NBHS BCBA Other Salaries	S5059535	2320	511110	NBHS BCBA Other Salaries	38,760.00	Function Code Change	

FROM					TO				
Org	Func	Obj	Description	Org	Func	Obj	Description	Amount	Reason
S5109532	2800	511110	Trinity BCBA Other Salaries	S5109533	2320	511110	Trinity BCBA Other Salaries	77,520.00	Function Code Change
S5159532	2800	511110	Whaling City BCBA Other Salaries	S5159533	2320	511110	Whaling City BCBA Other Salaries	79,560.00	Function Code Change
S4059541	4230	520004	Keith Maint of Equipment	S4053150	2410	540005	Keith Workbooks	1,005.08	Scholastic Scope
S4059541	4230	520004	Keith Maint of Equipment	S4058442	5300	520004	Keith Lease of Equipment	2,637.76	copier lease
S4059551	2430	540005	Keith Classroom Supplies	S4059583	2453	580008	Keith Instructional Hardware Equipment	100.00	projectors
S4105761	2356	521050	Normandin Prof Development Other Exp	S4109551	2430	540005	Normandin Classroom Supplies	6,294.22	Copy paper
S2043150	2410	540005	DW Art Workbooks	S2343480	2320	580008	DW Music Equipment	400.00	Purchase of Xylophones w/ mallets
S2768850	3510	540005	Athletic Middle School Supplies	S2767650	2110	540005	Athletic Director Office Supplies	219.59	Printing expenses
S4159551	2430	540005	Roosevelt Classroom Supplies	S4153150	2410	540005	Roosevelt Workbooks	402.59	Workbook order
S0128443	2720	520004	Screening Assessment Contracted Services	S0121410	1230	511110	Translations Salary	5,000.00	funding for in district employees to provide translation services
S0128443	2720	520004	Screening Assessment Contracted Services	S0128450	1230	540005	Ed Access & Pathways Supplies	1,000.00	Printing materials
S1009531	3520	511110	Other Student Activities Stipends	S1008830	3510	511110	Athletics After School Stipends	20,882.00	Elementary Basketball League
S1009551	3520	540005	Other Student Activities Supplies	S1008850	3510	540005	Athletics After School Supplies	6,500.00	Elementary Basketball League

Personnel Report

April 13, 2020

A. APPOINTMENTS:

Name	Position	School
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UNIT A

Jared Cordell	Music Teacher	Normandin Middle School
Stephanie Donnelly	Theater Teacher	New Bedford High School

NON-UNION

Brittany Hullinger	Operations Manager	New Bedford High School
Rosali Pereira	Parent Support Specialist	Paul Rodrigues Administration Building

AESCME

Maria Medeiros	6.5 Hour Assistant Cook	Campbell Elementary School
Donna Perry	3 Hour Cashier	Pulaski Elementary School
Susan Ramos	4 Hour Cafeteria Helper	New Bedford High School
Maria Vieira	6.5 Hour Cook	Carney Academy

PARAPROFESSIONAL

Brittney Calheta	6 Hour Lunch Aide	Pacheco Elementary School
Sharon Ferreira	Paraprofessional	New Bedford High School

B. RETIREMENTS:

Name	Date	Position	School
------	------	----------	--------

UNIT A

Stacy Kruger	Update June 24, 2020	Grade 1 Teacher	Taylor Elementary School
Laurie Petrarca	Update June 24, 2020	Pre-Kindergarten Teacher	Taylor Elementary School
Cheryl Viveiros	June 30, 2020	History Teacher	New Bedford High School

AESCME

Vitor Evangelista	March 22, 2020	Jr. Custodian	Facilities Department
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Personnel Report

April 13, 2020

C. RESIGNATIONS:

Name	Date	Position	School
UNIT A			
Lisa Almeida	<i>update June 24, 2020</i>	Grade 6 Social Studies Teacher	Normandin Middle School
Derek Neal	March 27, 2020	Grade 6 Math/Science Teacher	Keith Middle School

NON-UNION

Jill Crooks	March 7, 2020	Lunch Aide	Taylor Elementary School
Samantha Silva	March 13, 2020	Building Based Substitute	Campbell Elementary School

AFSCME

Sheila Riggins	March 3, 2020	Assistant Cook	Carney Academy
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PARAPROFESSIONAL

Shawn Pimental	August 1, 2020	Paraprofessional	Swift Elementary School
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D. IN-BUILDING BID/TRANSFERS

Name	From	To
UNIT A		
Jillian Atwood	Special Education Teacher at Lincoln Elementary School	Special Education Teacher at Lincoln Elementary School
Mary Bono	Teaching & Learning Specialist at Winslow Elementary School	Teaching & Learning Specialist at Winslow Elementary School
Jodie Braun	Teaching & Learning Specialist at Congdon Elementary School	Teaching & Learning Specialist at Congdon Elementary School
Robin Calvani	Grade 7 Math Teacher at Normandin Middle School	Grade 7 Math Teacher at Normandin Middle School
Jason Cornaglia	Special Education Teacher at Normandin Middle School	Special Education Teacher at Normandin Middle School
Laurie Desroches	Teaching & Learning Specialist at Pulaski Elementary School	Teaching & Learning Specialist at Pulaski Elementary School
Alana Duval	Grade 2 Teacher at Taylor Elementary School	Grade 1 Teacher at Taylor Elementary School
Gayle Freitas	Special Education Teacher – Substantially Separate at Ashley Elementary School	Special Education Teacher – Substantially Separate at Ashley Elementary School
Marcia Guy	Grade 4 Teacher at Ashley Elementary School	Grade 2 Teacher at Ashley Elementary School
Christopher Kiselica	Grade 3 Teacher at Brooks Elementary School	Grade 3 Teacher at Brooks Elementary School
Kevin Klatt	Grade 7 Social Studies Teacher at Roosevelt Middle School	Middle School Social Studies Teacher at Roosevelt Middle School

Personnel Report

April 13, 2020

D. IN-BUILDING BID/TRANSFERS (cont.)

Name	From	To
UNIT A		
James Labao	Grade 7 ELA Teacher at Normandin Middle School	Grade 7 ELA Teacher at Normandin Middle School
Ronald Littlewood	Grade 7 Math Teacher at Normandin Middle School	Grade 7 Math Teacher at Normandin Middle School
Karen Lombard	ESL Teacher at DeValles Elementary School	ESL Teacher at DeValles Elementary School
Dina Machado	Special Education Facilitator at Paul Rodrigues Administration Building	Special Education Facilitator at Paul Rodrigues Administration Building
Melissa Medeiros	Grade 3 Teacher at Hathaway Elementary School	Teaching & Learning Specialist at Hathaway Elementary School
Irma Valerius	Teaching & Learning Specialist – ESL at Gomes Elementary School	Teaching & Learning Specialist – ESL at Gomes Elementary School
Lori-Ann Weeks	Special Education Teacher at Lincoln Elementary School	Kindergarten Teacher at Lincoln Elementary School
Steven Yu	Grade 7 Science Teacher at Normandin Elementary School	Grade 7 Science Teacher at Normandin Elementary School

E. DISTRICT WIDE BID/TRANSFERS

Name	From	To
UNIT A		
Rebecca Alves	Grade 1 Teacher at Rodman Elementary School	Grade 1 Teacher at Ashley Elementary School
Jamie Costa	Grade 3 Teacher at Brooks Elementary School	Grade 3 Teacher at Brooks Elementary School
Heather Castro	Grade 1 Teacher at Brooks Elementary School	Grade 2 Teacher at Brooks Elementary School
Donna Crumley	School Nurse at Swift Elementary School/Floater	School Nurse at Swift Elementary School/Floater
Kerri Cummins	Special Education Teacher at Carney Academy	Special Education Teacher at Carney Academy
Jennifer Farland	Reading Specialist at Hathaway Elementary School	Reading Specialist at Hathaway Elementary School
Traci Furtado	Special Education Tutor at Gomes Elementary School	Special Education Teacher at Taylor Elementary School
Caitlin Gette-King	Grade 2 Teacher at Gomes Elementary School	Grade 2 Teacher at Winslow Elementary School
Nina Medeiros	Grade 2 Teacher at Gomes Elementary School	Grade 2 Dual Language Teacher – English at Gomes Elementary School
Holly Meleski	ESL Teacher at Brooks Elementary School	ESL Teacher at Brooks Elementary School
Jennifer Moura	Kindergarten Teacher at Hathaway Elementary School	Kindergarten Teacher at Hathaway Elementary School
Debra Oliver	Special Education Tutor at Carney Academy	Special Education Facilitator at Paul Rodrigues Administration Building

Personnel Report

April 13, 2020

E. DISTRICT WIDE BID/TRANSFERS (cont.)

Name

From

To

UNIT A

Cheri Rinko-Riggs	School Adjustment Counselor at Carney Academy	Special Education Facilitator at Paul Rodrigues Administration Building
Georgina Salsinha	Grade 3 Teacher at Rodman Elementary School	Grade 2 Teacher at Taylor Elementary School
Louise Wheeler	Grade 4 Teacher at Taylor Elementary School	Grade 4 Teacher at Rodman Elementary School
Andrea White	ASD Special Education Teacher at Roosevelt Middle School	Special Education Teacher – Substantially Separate at Roosevelt Middle School



THOMAS ANDERSON
SUPERINTENDENT

NEW BEDFORD PUBLIC SCHOOLS

PAUL RODRIGUES ADMINISTRATION BUILDING
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ANDREW O'LEARY
ASSISTANT
SUPERINTENDENT OF
FINANCE & OPERATIONS

HEATHER EMSLEY
EXECUTIVE DIRECTOR OF
HUMAN CAPITAL SERVICES

JENNIFER FERLAND
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STRATEGIC INITIATIVES & PARTNERSHIPS

SANDRA FORD
EXECUTIVE DIRECTOR OF
SPECIAL EDUCATION & STUDENT
SERVICES

SONIA WALMSLEY
EXECUTIVE DIRECTOR OF
EDUCATIONAL ACCESS &
PATHWAYS

MEMORANDUM TO DECLARE SURPLUS

To: Principals, Directors, Coordinators, Supervisors, and Technology Services

From: Andrew O'Leary, Assistant Superintendent of Finance & Operations

Date: March 1, 2020

Subject: **Surplus Property Report – February 2020**

The enclosed surplus property reports are forwarded for your information.

Please contact the originator for additional information.

Requests for surplus property should be made through the office of Finance & Operations.

Attachment(s)





THOMAS ANDERSON
SUPERINTENDENT

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EDUCATIONAL ACCESS &
PATHWAYS

MEMORANDUM TO APPROVE EXCESS PROPERTY

To: New Bedford School Committee;
Thomas Anderson, Superintendent

From: Andrew O'Leary, Asst. Superintendent of Finance & Operations

Date: April 1, 2020

Subject: Excess Property Report – February 2020

The enclosed surplus property reports have been circulated internally and, except where noted, there have been no requests for the material.

I am recommending that this material be declared as excess to the need of New Bedford Public Schools to be so reported to the City of New Bedford.

Attachment(s)



The New Bedford Public Schools do not discriminate on the basis of age, gender, race, color, religion, ethnicity, national origin, disability, sexual orientation, ancestry, homelessness, gender identity, gender expression or immigration status.



Hayden McFadden | 2020-2021 CALENDAR

4 Independence Day

JULY '20						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY '21						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

½ Day PD:
January 13
No School (MLK Day):
January 18
Professional Development Day:
January 25

Professional Development Days:

August 24, 25, 31

First Day of School (1-5):

August 26

Kindergarten Orientation:

August 27

PreK Orientation:

August 28

AUGUST '20						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

½ Day PD:
February 10

Winter Vacation:
February 15-19

First Day of School (PreK-K):

September 2

No School (Labor Day):

September 7

½ Day PD:

September 30

SEPTEMBER '20						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MARCH '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

½ Day PD:
March 17

Parent Teacher Conferences:
March 16 & 17

No School (Columbus Day):

October 12

½ Day PD:

October 14

Parent Teacher Conferences:

October 13 & 14

OCTOBER '20						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

APRIL '21						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

½ Day PD:
April 14
No School (Good Friday):
April 2
Spring Vacation:
April 19-23

Professional Development Day:

November 3

No School (Veterans Day):

November 11

½ Day PD:

November 18

Thanksgiving Recess:

Afternoon of November 25, and
no school November 26-27

NOVEMBER '20						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY '21						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

½ Day PD:
May 26
No School (Memorial Day):
May 31

½ Day PD:

December 9

Christmas Vacation:

Close of School on December
23 through January 1

DECEMBER '20						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JUNE '21						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

½ Day PD:
June 9
Tentative Last day of School:
June 18

Last two days of school are half days



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50

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PATHWAYS

MEMORANDUM

To: New Bedford School Committee

Thomas Anderson
Superintendent of Schools

From: Andrew O'Leary
Asst Supt Finance & Operations

Date: March 31, 2020

Subject: Balance out Accounts

Per the City of New Bedford end of year (EOY) close out procedures, we request School Committee allow for the Chair of Finance Sub Committee to approve transfers on a weekly basis thru June 30, 2020. Approved transfers will be presented to the full committee at each School Committee meeting.

ABO/sah

MEMORANDUM OF AGREEMENT

BETWEEN

THE NEW BEDFORD SCHOOL COMMITTEE

AND

THE NEW BEDFORD EDUCATORS ASSOCIATION, INC. – UNIT B

February 7, 2020

WHEREAS, Hayden McFadden Elementary School (“HMES”) has been designated a Underperforming school by the Commissioner of Education for the Commonwealth of Massachusetts;

WHEREAS, the New Bedford School Committee (“Committee”) and the New Bedford Educators Association, Inc. – Unit B (“Association”) have negotiated changes in terms and conditions of employment for employees represented by the Association at HMES as a result of such DESE designation;

NOW THEREFORE, the Committee and the Association collectively referred to as the “parties”, hereby agree as follows:

- 1. The Collective Bargaining Agreement between the Committee and the Association shall be modified only as specifically provided herein and such modification shall apply to employees and positions at Hayden-McFadden Elementary School. Current contract language prevails unless otherwise amended in this MOA.
- 2. Work Year and Work Day for Administrators at Hayden-McFadden Elementary School
 - A. Administrator Work Day: Effective with the start of the 2020-2021 work year, the work day for full-time administrator professional employees at Hayden-McFadden Elementary School shall be seven (7) hours on all non-instructional days, inclusive of lunch.

Effective with the start of the 2020-2021 work year, the work day for full-time administrator professional employees at Hayden-McFadden Elementary School shall be nine (9) hours on all instructional days, inclusive of lunch.

Administrators may be assigned a staggered start and end times to their work day provided the employees starting time is within in the hour of the regular start time and the time is continuous that is equitable and agreeable.

- B. Administrator Work Year: The work year shall consist of two hundred and ten (210) days, including the 185 instructional days for students, and up to eighteen (18)

Professional Development Days/Convocation Day for teachers, and seven additional work days, up to five (5) of the additional seven work days may be scheduled in August before the start of the work year for teachers in the HMES.

- C. Professional Development: Professional employees at Hayden-McFadden Elementary School shall be required to participate in the district full-day professional development activities as well as the Orientation Day. Additionally, professional employees shall participate in up to fifteen (15) additional professional development sessions and may be required to create and deliver professional development to employees in the Hayden-McFadden Elementary School.

3. Compensation:

Effective August 26, 2019 all staff will receive a \$1,900.00 increase to their salary

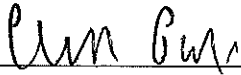
Effective July 1, 2020 all staff all staff will be placed on Appendix A of the collective bargaining agreement salary scale. In addition to the base salary, while Hayden-McFadden Elementary School is designated as an Underperforming school by the Commissioner of Education for the Commonwealth of Massachusetts all professional staff assigned to the school will receive an annual stipend of \$9,750.00, prorated based on months worked.

Current staff as of June 30, 2020 will be transitioned over to Appendix A from the Career Ladder based on years of experience as an Administrator with New Bedford Public Schools. All Professional employees at Hayden-McFadden Elementary School will receive written confirmation of their new step/lane no later than 72 hours after ratification.

4. Vacancies and Bumping: Notwithstanding any provision in the parties' collective bargaining agreement or the parties' practice to the contrary, Administrative vacancies at Hayden-McFadden Elementary School will be posted electronically on the NBPS website. Generally postings will be in effect for ten (10) days, but in no event less than five (5) school days during the school year before the final date when applications must be submitted. Outside of the school year business days shall apply. The District may simultaneously post such vacancies internally and externally. The employer will consider qualified applicants in Unit B before making a selection. No vacancies or anticipated vacancies at Hayden-McFadden Elementary School shall be placed on any "bid" list. Notwithstanding any provision in the parties' collective bargaining agreement or the parties' practice to the contrary, no professional employee outside of Hayden-McFadden Elementary School may displace (bump) any employee at Hayden-McFadden Elementary School. Professional employees outside of Hayden-McFadden Elementary School may apply for vacancies at Hayden-McFadden Elementary School. The Principal or designee will make recommendations of hire of all staff for Hayden-McFadden Elementary School with the Superintendent as the final appointing authority.

5. Grievance Procedure: Amend Article 19, Section B4 by replacing “thirty (30) days” with “fifteen (15) days”.
6. Opt Out Clause: Administrators with Professional Teacher Status (PTS) will have the ability to opt out of their position at Hayden-McFadden Elementary School. Those electing to opt out will be eligible to bid on any Unit B vacancy within 48 hours of full ratification of this MOA.
7. Duration: Unless the parties agree otherwise, when the designation of DESE Underperforming status expires this MOA shall sunset.
8. This Memorandum of Agreement is subject to ratification by the Association membership (Unit B) in the Hayden McFadden Elementary School and the approval of the New Bedford School Committee.

 New Bedford School Committee Chair



 New Bedford Educators Association

DATE: _____

DATE: _____

10/10/10